

Brookdale Elementary School

Franklin Pierce Schools

School Performance Report for 2015-2016

❖ 611 132nd St South ~ Tacoma, WA 98444 ❖ 253-298-3100

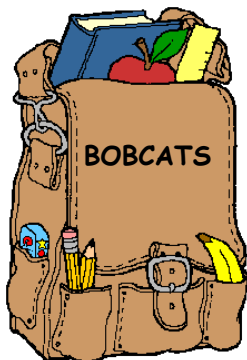
Special Interest Articles:

- ❖ Message from the Principal
- ❖ 2015 - 2016 District Budget



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A Message from the Principal ~ Connie Holman

Welcome to Brookdale Elementary - home of the Bobcats! At Brookdale, we are honored to offer an excellent educational experience for all children! This experience is based on respect for all and the belief that all children can and will succeed!

Brookdale students work hard every day to meet expectations for academics and behavior. As parents, you can support your students in this work by ensuring they are at school and on time every day, helping with homework and participating in Brookdale family events. The Brookdale staff strives to provide evidence-based best practices when instructing students. It is an honor to be working with such an amazing team of students, parents, and staff!

The 2015-2016 school year was another amazing year for Brookdale. Due to the hard work of our students and staff, Brookdale was awarded the 2015 Award for Academic Achievement from OSPI in the following areas: Overall Excellence and Math Growth. Throughout the year, students were involved in engaging programs designed to maximize their potential. Students received rigorous instruction in reading, math, science, and social studies - all designed to ensure they will be successful beyond elementary school.

This past year, Brookdale 2nd - 5th graders had the opportunity to take part in the AMP afterschool music program. AMP (Artist Mentoring Project) is a program developed by a PLU student to give students the opportunity to participate in music education, choir, and the Bucket Brigade - a drum ensemble using 5 gallon buckets. Students involved in the program performed in two evening events at Brookdale. AMP continues to grow at Brookdale.

In 2015-16 Brookdale 3rd, 4th, & 5th graders took the SBA (Smarter Balanced Assessment) in the areas of ELA (English/Language Arts) and math.

As part of our learning community, Brookdale families participated in several parent involvement activities such as: Donuts with Dad, Muffins with Mom, concerts, programs and many other family nights. Brookdale continued the tradition of hosting Watch D.O.G.S. during the 2015-16 school year. Our PTA continues to support Brookdale with field trip money, movie nights, and other school projects. It is our hope that every parent and/or guardian will join our wonderful PTA!

Thank you for being a part of such a wonderful school! We are eager for the year ahead and all that it will bring to our students!





Engage Their Minds

District Vision

Every student graduates from high school prepared to succeed in post-secondary education.

District Core Business

Engage all students in rigorous, relevant, high quality work.

District Beliefs

We Believe

- Every student can learn to think, reason, and achieve at high levels.
- Every student can learn more every day.
- Every student has potential for educational and economic success beyond high school.
- Every teacher is a "leader of learning" whose primary job is to engage students in meaningful experiences that result in desired learning.
- Every staff member has the ability to build positive relationships with students that contribute to learning.
- Every school principal is a "leader of leaders".
- Every staff member has the responsibility to support the core business.

District Mission

To provide students an engaging educational environment, built upon proven academics and high standards, resulting in successful and contributing citizens.

District Goals

1. Increase academic achievement of all students.
2. Prepare students for success beyond high school.
3. Maintain safe and caring schools.
4. Promote family and community involvement in our schools.

Brookdale Vision & Mission Statements



Vision:

Every Brookdale student will gain the necessary social, emotional, and academic skills to be successful in middle school and beyond.

Mission:

Students, staff and families work collaboratively, respectfully and with shared responsibility to engage Brookdale students in meaningful and challenging work in order to achieve personal and academic goals.

Core Values:

- ❖ All decisions are made with students' needs as our first priority
- ❖ Decisions about student progress and instruction are based on evidence using purposeful conversation, student work, & assessments
- ❖ All staff are engaged in professional and knowledgeable leadership that encourages, inspires, & motivates
- ❖ Brookdale staff invites and values family & community partnerships to meet all students' needs
- ❖ Challenging & meaningful daily instruction is planned to meet grade level standards and is delivered using best practices
- ❖ Communication is consistent, professional, & timely and is based on mutual respect
- ❖ Available resources are used to meet the individual needs of our learning community
- ❖ Awareness and acceptance of our diverse learning community influences our instruction and leads to student growth

Building Usage

Brookdale School maintains the community name given to this area by early Parkland settlers. It was built in 1957 and expanded in 1967. Our classrooms were made energy efficient during a 1983 remodel. In 1994 a new playground, field and a four classroom addition were completed. During the spring and summer of 2001, all Brookdale facilities were extensively remodeled and updated and a portable was added. Due to student enrollment another portable was added in the Fall of 2010.

If you would like more information about using our facilities, please call 253-298-3100.

Brookdale is a LAP School

Brookdale is a Learning Assistance Program (LAP) school. LAP funds are dedicated to provide additional assistance to students most in need in the areas of reading and math. Students receive additional instruction within the classroom and/or in our Learning Support classroom.

Brookdale SBA Assessment Results

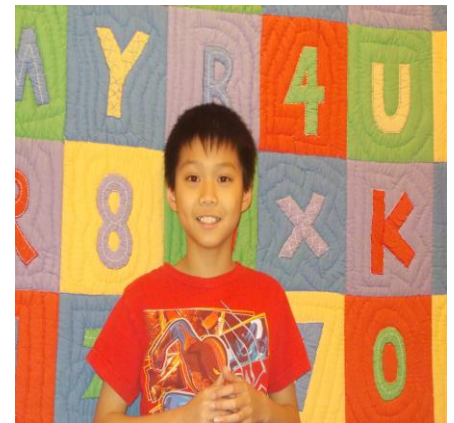
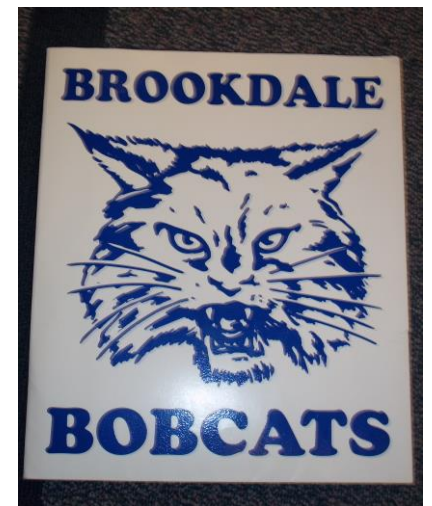
For additional test score information and statistics about Brookdale School you can visit the OSPI website at <http://reportcard.ospi.k12.wa.us>

2014-15 Results (Administration Info)		
Grade Level	SBA ELA	SBA Math
3rd Grade	39.7%	36.3%
4th Grade	54%	54%
5th Grade	61.8%	55.6%
Grade Level	MSP Science	
5th Grade	71.4%	

Franklin Pierce Schools does not discriminate on the basis of sex, race, creed, religion, color, national origin, age, honorably discharged veteran or military status, sexual orientation including gender expression or identity, the presence of any sensory, mental, or physical disability, or the use of a trained dog guide or service animal by a person with a disability in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. Questions and complaints of alleged discrimination should be directed to Dr. Shaun Carey, Compliance Coordinator for State and Civil Rights Laws; Wendy Malich, Title IX Officer; or William Rasplica, 504/ADA Coordinator at 315 129th ST S, Tacoma, WA 98444-5099 or at (253)298-3000.

2015 - 2016 District Budget

District Fund Balance	
15-16 Beginning Fund Balance	\$7,822,017
Income	\$98,330,970
Expenses	-\$97,732,471
15-16 Ending Fund Balance	<u>\$8,420,516</u>
General Fund / Income	
Tax Base (Local Property Tax)	\$22,923,799
State Support	\$66,554,450
Federal Support	\$8,737,221
Other Sources	\$115,500
Total	<u>\$98,330,970</u>
Expenditures Per Student	
Teaching Activities	\$43.52
Teaching Support	\$9.14
Food Service	\$2.80
Transportation	\$2.34
Building Administration	\$4.28
Building Operation	\$5.97
Central Administration	\$5.40
Other Support Services	\$1.19
Total Cost Per Day	<u>\$74.64</u>
Schools and Instruction	70.55%
Other Services	1.59%
Central Administration	7.23%
Supervision of Instruction	5.74%
Food Service & Transportation	6.89%
Maintenance & Utilities	8.00%
Total	<u>100%</u>



Parent Partnership

Research points to parent involvement in a child's education as the number one predictor of student success. Incredibly, studies show it is the involvement that happens **right in the home** that has the most powerful impact on student achievement. Activities like checking your child's planner or backpack, providing a quiet and dedicated homework place and time and keeping the school informed of important events go a long way toward supporting student success. With opportunities for volunteering at school, attending field trips and participating in after school family events, there are multiple ways for every parent to be involved at home and school. If you are interested in volunteering at Brookdale, please call our office at 253-298-3100 and leave a message for our Volunteer Coordinator. All volunteers are required to complete a Washington State Patrol background check, which is valid for one year. Together we can accomplish great things! Thank you for being part of the Brookdale community!

Highly Qualified Staff

Teacher Statistics (2015-2016)	
Certificated Teachers	28
% of classes taught by teachers meeting ESEA highly qualified (HQ) definition	100%
Average Years of Teacher Experience	9.7
Teachers with at least a Master's Degree	60.7%

Parents of students can request information regarding the instructional staff who work with their children, including whether the teacher is state-certified; whether the teacher is working with an emergency or conditional certification where state certification has been waived, and the teacher's major/field of study in college/graduate program. If students receive instructional services from para-educators, parents may also request information regarding the professional qualifications of the paraeducators. If you would like to request this information, please contact the Human Resources Dept. at 298-3082.

*"Many of life's failures are people who did not realize how close they were to success when they gave up."
-- Thomas Edison*

Our pride and caring is reflected through the following special programs offered last year to the students and families of Brookdale School:

- * Safe and Civil Schools Program
- * Monthly B.O.B.C.A.T. Pride Assemblies
- * Science Fair
- * AMP Program
- * Native American Program
- * Curriculum Family Nights
- * ASB Student Council
- * Think Central Math for online home use
- * Strong Ties/Programs with PLU
- * AMP Program
- * Fifth Grade Outdoor Education
- * Junior Achievement for fifth grade
- * English Language Learners Program (ELL)
- * YMCA physical activity on site
- * Watch D.O.G.S. dads
- * School Community Garden
- * Student Led Conferences (Navigation 101)
- * Imagine Learning
- * WSU Extension Program
- * Choir and Marimba Groups